

# consolidated income statement

R'000	2009 September 26 weeks	2008 September 26 weeks	% change	2009 March 52 weeks
<b>Revenue</b>	<b>4 439 216</b>	4 000 252	11	8 857 229
Retail sales	4 299 954	3 879 423	11	8 591 258
Other income	102 380	90 652	13	190 129
Retail sales and other income	4 402 334	3 970 075	11	8 781 387
Costs and expenses	4 060 037	3 669 691	11	7 954 199
Cost of sales	2 618 698	2 380 291	10	5 240 547
Selling expenses	1 104 842	992 276	11	2 104 880
Administrative and other operating expenses	336 497	297 124	13	608 772
Profit from operating activities	342 297	300 384	14	827 188
Net finance income	14 305	10 102	42	25 757
Profit after net finance income	356 602	310 486	15	852 945
Net adjustment to contributions to export partnerships	18 734	19 629	(5)	39 258
Profit before taxation	375 336	330 115	14	892 203
Taxation	128 209	113 836	13	276 480
Profit attributable to shareholders	247 127	216 279	14	615 723
Weighted average number of shares in issue (net of shares held by staff share trusts) (000)	245 964	247 299	(1)	247 175
<b>Earnings per share (cents)</b>				
- basic	100.5	87.5	15	249.1
- headline	101.5	88.2	15	251.9
- diluted basic	96.3	85.3	13	241.8
- diluted headline	97.3	86.0	13	244.6
Distribution cover (times)	2.2	2.2	-	1.9
Distributions per share (cents)	46.2	40.2	15	133.0